

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

**Mes de Agosto 2020**

**Gasto en Personal**

**Etapa: Devengado**

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	118.022.343,24	770.124.343,70	86.903.768,60	975.050.455,54	3.233.627,00	978.284.082,54	119.369.273,27	740.892.466,03
2 SEGURIDAD	104.345.102,62	367.427.131,39	317.938.984,60	789.711.218,61	12.401.065,92	802.112.284,53	78.660.942,85	619.106.239,06
3 SALUD	131.668.476,05	894.084.383,86	440.824.380,83	1.466.577.240,74	14.558.093,95	1.481.135.334,69	153.331.883,35	1.196.134.975,29
4 VIAL	9.067.008,73	64.683.700,19	24.324.612,73	98.075.321,65	1.435.058,40	99.510.380,05	10.025.973,53	80.417.397,79
5 GENERAL	64.529.505,14	424.129.443,65	311.923.195,18	800.582.143,97	9.595.082,10	810.177.226,07	69.290.343,72	676.357.377,21
6 LEGISLATIVO	33.741.457,01	224.178.146,77	209.889.032,10	467.808.635,88	1.868.202,50	469.676.838,38	37.237.947,98	398.697.433,39
7 AUTORIDADES SUPERIORES	3.057.825,85	20.844.649,26	7.798.316,80	31.700.791,91	136.780,50	31.837.572,41	2.974.405,71	25.805.340,85
8 RESTO	14.401.929,94	92.087.913,51	72.269.576,68	178.759.420,13	1.969.508,70	180.728.928,83	14.869.512,40	151.457.486,49
<b>9 SUB-TOTAL</b>	<b>478.833.648,58</b>	<b>2.857.559.712,33</b>	<b>1.471.871.867,52</b>	<b>4.808.265.228,43</b>	<b>45.197.419,07</b>	<b>4.853.462.647,50</b>	<b>485.760.282,82</b>	<b>3.888.868.716,10</b>
DOCENTES								
10 TITULARES E INTERNOS	107.397.424,92	698.446.393,07	334.477.734,37	1.140.321.552,36	9.473.051,50	1.149.794.603,86	126.762.585,19	915.634.593,75
11 SUPLENTES	40.245.177,75	266.462.773,32	184.240.627,71	490.948.578,78	3.295.802,25	494.244.381,03	48.767.234,55	405.231.968,73
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	48.777.430,55	331.579.916,78	164.743.573,53	545.100.920,86	2.916.455,25	548.017.376,11	59.189.636,96	440.050.308,60
<b>14 TOTAL (10+11+13)</b>	<b>196.420.033,22</b>	<b>1.296.489.083,17</b>	<b>683.461.935,61</b>	<b>2.176.371.052,00</b>	<b>15.685.309,00</b>	<b>2.192.056.361,00</b>	<b>234.719.456,70</b>	<b>1.760.916.871,08</b>
<b>15 TOTAL (9+14)</b>	<b>675.253.681,80</b>	<b>4.154.048.795,50</b>	<b>2.155.333.803,13</b>	<b>6.984.636.280,43</b>	<b>60.882.728,07</b>	<b>7.045.519.008,50</b>	<b>720.479.739,52</b>	<b>5.649.785.587,18</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>675.253.681,80</b>	<b>4.154.048.795,50</b>	<b>2.155.333.803,13</b>	<b>6.984.636.280,43</b>	<b>60.882.728,07</b>	<b>7.045.519.008,50</b>	<b>720.479.739,52</b>	<b>5.649.785.587,18</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico